AGENDA ITEM 5

Information

January 26, 2017 Commission Meeting

Review MHSA 2017 Financial Report

Summary: Brian R. Sala, Ph.D., Deputy Director of the Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission), will present for review and discussion the January 2017 Financial Report, which reflects information made available through the release of the Governor's Fiscal Year 2017/18 Proposed Budget. This report will provide information on the following topics:

- Mental Health Services Act (MHSA) Revenues Received;
- Community Mental Health Funding Amounts: Role of Major Funding Sources;
- MHSA Funding Distributed;
- MHSA State Administration.

Presenter: Brian R. Sala, Deputy Director, Evaluation and Program Operations.

Enclosures: None.

Handout: The 2017 MHSA Financial Report and a PowerPoint will be provided at the meeting.

Recommended Action: Information item only.

Proposed Motion: None.